

## **FINANCIAL YEAR – 2015-16**

<b>SNO</b>	<b>Academic Activity</b>	<b>Utilised Amount</b>
<b>1</b>	Library	12000
<b>2</b>	New Equipment for Laboratories	600000
<b>3</b>	Other expenditure	160000
<b>4</b>	Salaries (Teaching and Non Teaching staff)	10870000
<b>5</b>	Maintenance of Academic Infrastructure	275000
<b>6</b>	Seminars/Conferences/Workshops	0
	<b>TOTAL</b>	<b>11917000</b>